

PCRCF FY 2011-12 AWP Program Implementation Matrix

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Last updated: 12-20-11

Balances current through: December 31, 2011

PCRCF Work Plan Activities FY2011-12							
Active Grants/Contracts							
Program Area	Lead Staff	Funder/Contract #	Project Name	Watershed	Start/End Date	Amount Awarded/ Balance	Status/Priority Tier
Watershed	Maloney	DFG/E0720019	Am/Sutter Working Lands	Bear/Coon	E - 12/31/2012	\$1.8m/ \$352,179	CO Extension/1
Watershed	Maloney	Multiple	Red Sesbania	Dry Creek	Ongoing	\$45,000/ \$3,360	Funding ends FY11-12/ 2
Forest/Fuels	Gruen	CFSC - 10USFS-ES0603	Chipper Program	Countywide	E- 12/31/2011	\$313,500/ \$0	Completed
Forest/Fuels	Gruen	CFSC - 11USFS SFA-X	Applegate Shaded Fuel Break	N.Fork Am.River	12/10-6/12	\$193,022	\$193,022+\$9056 added by CFSC/3
Forest/Fuels	Gruen	CalFIRE/8CA09007A1	DutchFlat/Alta Bark Beetle	Bear/N.Fork AR	7/10-6/11	\$197,620/ \$0	Completed
Forest/Fuels	Maloney	Placer County/OES	I-80 Fuel Break/Chipper Services	N.Fork Am.River	Ongoing	\$11,000/ \$560	1
Urban/Community	White	BPO18231- 2011/Placer County/FS	Hidden Falls SWPPP	Countywide	1/1/11-12/31/11	\$30,000/ \$26,080	2
Urban/Community	White	BPO18231- 2012/Placer County/FS	Hidden Falls SWPPP	Countywide	1/1/12-12/31/12	\$30,000	2
Rural Conservation	White/Gruen	Placer County/CEO	Ag Tour/Storm Water Mgt	Countywide	7/11-6/11	\$25360	1
Rural Conservation	Dunnahoe	Auburn Rec District/	Atwood Conservation Easement	Auburn	Ongoing 2x/year - Jan/June	\$500-600/yr	
Ops	Gruen	SNC/A0699007.3	SNC Contract (old)	Countywide	7/08-6/11	\$250,000/ \$6,368	Carryover balance through FY 2011-12/1
Ops	Gruen	SNC/A1033040	SNC Contract (new)	Countywide	06/01/11- 06/30/2014	\$500,000/ \$466,666	\$200,000 allocated to FY2011-12
Ops	Maloney	CDF/8CA09390	CARCD Forest/Fuels Committee	Statewide	9/1/09 - 04/30/12	\$36,000/ \$2990	Contract to be extended
Ops/Forest-Fuels	Maloney	CDF/8CA07008	Forest Steward Magazine	Statewide	7/1/08 - 01/30/12	\$173,500/ \$10230	Contract amended
Forest/Fuels	Gruen	USFS/Title II 11-DG-11051700-020	Foresthill WUI Fuels Reduction	MF/American River	7/1/11- 12/31/12	\$26,400/ \$20,932	1
Rural Conservation	Dunnahoe	NRCS/Contribution Agrmt 65-9104-1-900	Central Sierra Small Acreage Tech. Assistance Program	Countywide	10/1/11 - 12/31/12	\$30,000/ \$30,000	1
Forest/Fuels	Gruen/ Maloney	CalFIRE/SCRMC/ 8CA11500	Prop 40 Fuels Management Prog	Regionwide	11/1/11 - 03/30/2014	\$2.55m/ \$2.55m	Waiting for Advance 1
Watershed	Gruen	NFWF /#0103.12.0290225	Hope Valley Meadow Restoration Planning (w/American Rivers)	E. Slope Sierra/Carson River	12/20/11- 12/31/12	\$63,000/ \$63,000	
Forest/Fuels	Gruen	PG&E Community Grant	Chipper Program Outreach	Countywide	FY2011-12	\$750/\$750	CARCD is fiscal sponsor
Submitted Grants							
Rural	Gruen	IRWM/CABY	Conservation Planning/TA	Foothills	TBD	\$25,000	Phase I Grant Submitted - Awarded
	Gruen	IRWM/CABY	Conservation Planning/TA	Bear/Yuba	2013	\$240,000	Phase I Application in development
Forest/Fuels	Gruen	SNC/Prop 84 - Cat.2	Sierra Nevada Forest Mgt Plans	Regionwide	TBD	\$75,000	Phase 1 Grant Submitted - Approved
	Gruen	SNC/Prop 84	Demonstration Fuel Break/Healthy Forests (w/Forest Foundation)	American	TBD	\$239,142	Phase 1 Grant Submitted - Approved
	Gruen	SNC/Prop 84 - Cat.2	Gillis Hill Fuel Break (Placer Sierra Fire Safe Council)	American	TBD	\$60,000	Phase 1 Grant Submitted - Approved
Forest/Fuels	Gruen	CFSC	Chipper Program Operatons	Countywide	TBD	\$200,000	Grant submitted/Not Funded
Forest/Fuels	Gruen	CalFIRE/Prop 40 - CAG	Chipper Program Operatons	Countywide	E- 3/31/14	400,000	Submitted by NPY Unit to state office /final signatures pending

PCRC D Work Plan Activities FY2010-11

Conservation Plans

Program Area	Lead Staff	Name	Practices Planned or Implemented	Watershed	Type	Status Code: E / P / I / C
Rural	Dunnahoe	Del Oro HS Demo Farm	Hedgerow; Roof Water	Lower American	SNC	I
Rural	Dunnahoe	Orcutt Equine Stable	Manure Management /Storage	Lower American	PCRC D	I
Rural	White / Dunnahoe	Paiva Orchard	Irrigation Water Management	Lower American	PCRC D	I
Rural	White	Consulo	Irrigation Water Management	Lower American	PCRC D	I
Rural	Dunnahoe	Ward	Pasture Mgt, Irrigation Water Mgt	Lower American	PCRC D	E

PCRCO Work Plan Activities FY2011-12

Open Projects (District Led Work)

Program Area	Lead Staff	Project Name/Number	Purpose	Watershed	Start/End Date	Budgeted Amount/ Balance	Status/Tier
Rural	Gruen	SNC /06PSPW007	Cons. Planning/TA	Foothills	04/10-06/11	\$5,000/ \$340	Pilot Project
Rural	Gruen	Del Oro HS Demo Farm/DW10-001	Water Harvesting/Hedgerow	Foothills	Ongoing	\$5,000	R - \$2500/SNC FY2010 R - \$2500/SNC FY2011 E - \$1,000 RCD FY2011 E - MOU w/Xerces NTE \$4000
Rural	Gruen/White	Ag Tour (County CEO Contract)/DW11-002	Ag Outreach/Marketing	Foothills	07/1/11-06/30/12	\$10,800	R - \$8800 CC (CEO) R - \$2000 (Sponsors)
Rural	ALL	General Technical Assistance (GTA) - District Work/DW11-004	General conservation assistance pending planners decision to move to CTA/NRCS or other funding as available	Countywide	FY 11-12	TBD	
Forest/Fuels	G/M	CalFIRE MOU10-004/DW11-001	Vendor Fire Training	Countywide	01/12 - 06/12	Fee Service	Ongoing
Forest/Fuels	G/M	CalFIRE PCRCO MOU10-003	Chipper Program Admin.Clerk	Countywide	01/11 - 12/12	\$41,600/ \$34,667	Ongoing
Forest/Fuels	Gruen	CDF/CARCD	Support to CARCD Forest/Fuels Committee	Statewide	End - 06/12	\$36,000/ \$20,000	Ongoing
Ops	ALL	General District Work/DW11-003	Non-specified work as assigned	Countywide	End - 06/12	As needed/ approved	Ongoing
Ops	Maloney	JPA/MOU10-002	Admin/Fiscal/Proj.Mgt to JPA	Regional	11/10-12/11	Fee Service	Ongoing
Ops	G/M	NRCS/CCPI	Admin/JPA - Forestry EQIP	Regional	10/10-09/13	\$3mil/\$2mil	Cont. Agreement with NRCS needed
Ops	Maloney	Quickbooks/PSC10-003	Fiscal/Financial Mgt	Countywide	07/10-06/11	\$5,858	Ongoing / See CO-005
Ops	Gruen	Web Design/PSC11-001	Brand/Marketing	Countywide	07/10-06/11	\$4,000	Active
Ops	Gruen	Strategic Partnerships/PSC10-009	Capacity Building	Countywide	01/11-12/11	\$4,000	Ongoing
			Emerging Work				
Forest/Fuels	Gruen	Defensible Space Partnership	Handbook and Demonstration Site	Foothills/Foresthill	Scoping in development with Forest Foundation	TBD	SNC Prop 84 consideration
Rural	Gruen/White	PCWA	Water Conservation Planing	TBD w/in District	Scoping in development	TBD	Tier 1
Rural	Gruen/Gresham	PCWA	FERC Relicensing Ops	TBD w/in District	In Development	TBD	Tier 2/3
Rural	Gruen/White	NID	Water Conservation Planing	Bear/Coon	Scoping in development	TBD	Tier 2
Rural	Gruen/Gresham	Placer County	Placer Legacy	Foothills	TBD	TBD	Tier 2
Watershed	Gruen/Gresham	Stewardship Council	PG&E Divestiture/Easement and Fee title ops with partners	TBD w/in District	Scoping in development	TBD	Tier 3
Urban	Gruen/Dunnahoe	Dry Creek OneSTOP	Urban Conservation BMPs/Ed	TBD w/in District	Scoping in development	TBD	Pilot Project